FORM-15

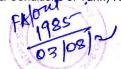
Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- June 2021 (FINAL)



| S.No. | | Unit | Domestic FSA Coal (Supplied by Rail) | Imported Coal | Domestic E-Auction coal (Supplied by Rail) |
|--|--|-----------|--|---|--|
| À) OF | PENING QUANTITY | 100 | | | 1714 |
| 1 | Opening Quantity of Coal /Lignite | (MT) | 207371.33 | 0 | 42009.04 - |
| 2 | Value of Stock | (Rs.) | 532681636.97 🛩 | 0 | 205685320.19 |
| Marine Commercial Comm | UANTITY TO THE PARTY OF THE PAR | T | resident (1990) | | |
| 3 | Quantity of coal supplied by the coal Company | (MT) | 179757.57 | 0 | 44832.64 |
| 4 | Adjustment (+/-) in quantity supplied by the coal Company | (MT) | 0.00 | 0 | 0 |
| 5 | Coal supplied by the Coal Company (3+4) | (MT) | 179757.57 | 0 | 44832.640 |
| 6 | Normative transit & handling losses (for coal based projects) | (MT) | 1438.06 | 0 | 358.66 |
| 7 | Net coal suplied of coal (5-6) | (MT) | 178319.51 | 0 | 44473.98 |
| C) Pf | | Т | | | |
| 8 | Amount charged by the coal company | (Rs.) | 286401494.86 | 0 | 155022242.36 |
| 9 | Adjustment (+/-) in amount charged by the coal Company | (Rs.) | 0.00 | 0 | |
| 10 | Handling, Sampling and Such other similar charges | (Rs.) | 4758592.81 🛩 | 0 | 1186822.22 |
| 11 | Total amount charged (8+9+10) | (Rs.) | 291160087.67 | 0 - | 156209064.58 |
| D) TR | ANSPORTATION | | | | |
| 12 | Transportation charges by Rail / Ship / Road Transport | (Rs.) | 157996011.00 | 0 | 65855955.00 |
| Cian a | By Rail | (Rs.) | 157996011.00 | 0 | 65855955.00 |
| | By Road | (Rs.) | | 0 | Take ye |
| | By Ship | (Rs.) | | 0 | |
| 13 | Adjustment (+/-) in amount charged by Railways / transport Company | (Rs.) | | 0 | |
| 14 | Demurrage charges, if any | (Rs.) | | 0 | N . |
| 15 | Cost of diesel in transporting coal through MGR system, if applicable, and other charges | (Rs.) | 6795346.98 | 0 | 1694801.20 |
| 16 | Total Transportation Charges and other charges (12+13+14+15) | (Rs.) | 164791357.98 | 0 | 67550756.20 |
| 17 | Total amount charged for coal supplied including transportation (11+16) | (Rs.) | 455951445.65 | 0 | 223759820.78 |
| E) TO | TAL COST | | | 100000000000000000000000000000000000000 | |
| 18 | Landed cost of coal (2+17)/(1+7) | (Rs./MT) | 2563.28 | 0.000 | 4965.66 |
| 19 | Blending Ratio (Domestic/Eauction) | % | 80.00 | 0.000 | 20.00 |
| 20 | Weighted average cost of Coal for the month | (Rs./MT) | | 3043.757 | - |
| F) QU | ALITY | | | 100000 | |
| 21 | GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company | (kcal/kg) | 3457.586 | NA | 4063.435 |
| 22 | GCV of domestic coal suplied as per bill of Coal Company* | (kcal/kg) | 3539.868 | NA | 4014.091 |
| 23 | GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company | (kcal/kg) | | NA | |
| 24 | GCV of Imported coal supplied as per bill of Coal Company | (kcal/kg) | | NA | |
| 25 | Weighted average GCV of coal as billed * | (kcal/kg) | | 3604.202 | |
| 26 | GCV of domestic coal of the Opening Coal Stock as received at station, TM basis | (kcal/kg) | 3190.698 | NA | 3554.591 |
| 27 | GCV of domestic coal as received at station, TM basis | (kcal/kg) | 3234.245 | NA | 3432.876 |
| 28 | GCV of Imported coal of the Opening Coal Stock as received at station, TM basis | (kcal/kg) | J1 | NA | |
| | GCV of Imported coal as received at station , TM basis | (kcal/kg) | 100 200 | NA | |
| | Weighted average GCV of coal as received at station poills pending | (kcal/kg) | | 3267.072 | |

DGM(MTP/OE/Comm)

Bhilai

AGM (O&M) Bhilai

GM&BUH Bhilai