

## FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms &amp; Conditions of Tariff) Regulations, 2014

**Details/Information to be submitted in respect of Fuel for Computation of Energy Charges**Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**Month:- **June 2021 (FINAL)**

PK/10/21  
1985  
03/08/21

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
<b>A) OPENING QUANTITY</b>					
1	Opening Quantity of Coal /Lignite	(MT)	207371.33 ✓	0	42009.04 ✓
2	Value of Stock	(Rs.)	532681636.97 ✓	0	205685320.19 ✓
<b>B) QUANTITY</b>					
3	Quantity of coal supplied by the coal Company	(MT)	179757.57 ✓	0	44832.64 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	179757.57	0	44832.640
6	Normative transit & handling losses (for coal based projects)	(MT)	1438.06 ✓	0	358.66 ✓
7	Net coal supplied of coal (5-6)	(MT)	178319.51 ✓	0	44473.98 ✓
<b>C) PRICE</b>					
8	Amount charged by the coal company	(Rs.)	286401494.86 ✓	0	155022242.36 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	4758592.81 ✓	0	1186822.22 ✓
11	Total amount charged (8+9+10)	(Rs.)	291160087.67 ✓	0	156209064.58 ✓
<b>D) TRANSPORTATION</b>					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	157996011.00	0	65855955.00
	By Rail	(Rs.)	157996011.00 ✓	0	65855955.00 ✓
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	6795346.98 ✓	0	1694801.20 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	164791357.98 ✓	0	67550756.20 ✓
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	455951445.65 ✓	0	223759820.78 ✓
<b>E) TOTAL COST</b>					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2563.28 ✓	0.000	4965.66 ✓
19	Blending Ratio (Domestic/Eaution)	%	80.00	0.000	20.00
20	Weighted average cost of Coal for the month	(Rs./MT)		3043.757 ✓	
<b>F) QUALITY</b>					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3457.586	NA	4063.435
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3539.868	NA	4014.091
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3604.202	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3190.698	NA	3554.591
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3234.245	NA	3432.876
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3267.072	

\* coal bills pending

DGM(MTP/OE/Comm)  
BhilaiDGM,F&A  
BhilaiAGM (O&M)  
BhilaiGM&BUH  
Bhilai

Amu

Bhaskar  
4/8/21